

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
Grant Number: SE0001852, **State:** TN, **Program Year:** 2026
Recipient: State of Tennessee

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Clarksville/Montgomery County Community Action Agency (Clarksville)	\$170,026.09 10
Delta Human Resource Agency (Covington)	\$116,369.32 7
East Tennessee Human Resource Agency (Knoxville)	\$528,931.52 32
Knoxville-Knox County Community Action Committee (Knoxville)	\$564,378.22 34
Metropolitan Development & Housing Agency (Nashville)	\$569,533.45 34
Mid-Cumberland Community Action Agency (Gallatin)	\$555,421.09 33
South Central Human Resource Agency (Fayetteville)	\$394,479.75 25
Southeast Tennessee Human Resource Agency (Dunlap)	\$595,827.60 36
Southwest Human Resource Agency (Henderson)	\$1,559,789.40 94
The Mid-Cumberland Human Resource Agency (Nashville)	\$73,864.19 5
Upper Cumberland Human Resource Agency (Cookeville)	\$375,498.20 25
Upper East Tennessee Human Development Agency (Kingsport)	\$513,061.17 31
Total:	\$6,017,180.00 366

IV.2 WAP Production Schedule

Weatherization Plans		Units
Total Units (excluding reweatherized)		366
Rewaterized Units		0
Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	366
C	Total Units Reweatherized	0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	366
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$3,193,057.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	366
H	Average Program Operations Costs per Unit (F divided by G)	\$8,724.20

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
Grant Number: SE0001852, **State:** TN, **Program Year:** 2026
Recipient: State of Tennessee

I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$8,724.20

IV.3 Energy Savings

Method used to calculate savings: ☒ WAP algorithm ☐ Other (describe below)				
		Units	Savings Calculator (MBtus)	Energy Savings
	This Year Estimate	366	29.3	10724
	Prior Year Estimate	394	29.3	11544
	Prior Year Actual	77	29.3	2256
Method used to calculate savings description:				

IV.4 DOE-Funded Leveraging Activities

IV.5 Policy Advisory Council Members

☐ Check if an existing state council or commission serves in this category and add name below

e3 Innovate	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Erik Daugherty Phone: 6158765479 Email: erik@E3Innovate.com
Habitat for Humanity	Type of organization: Non-profit (not a financial institution) Contact Name: Lucile Houseworth Phone: 6159421250 Email: lhousworth@habitatnashville.org
Jackson Energy Authority	Type of organization: Utility Contact Name: Bruce Dorris Phone: 7314227294 Email: bdorris@jaxenergy.com
Knoxville-Knox Community Action Committee	Type of organization: Unit of Local Government Contact Name: Jeffrey Vincent Phone: 8652443080 Email: jeffrey.vincent@cachousing.org
Nashville Electric Service	Type of organization: Utility Contact Name: Phone: 6122266893 Email: tvigliett@comcast.net
Penn Rose	Type of organization: Other Contact Name: Mark Straub Phone: 4236348955 Email: mstraub@pennrose.com
Tennessee Department of Environment and Conservation	Type of organization: Unit of State Government Contact Name: Molly Cripps Phone: 8888918332 Email: molly.cripps@tn.gov
Tennessee Manufactured Housing Association	Type of organization: Non-profit (not a financial institution) Contact Name: Marla Jackson Phone: 6152564733 Email: marla@tnmha.org
Tennessee Valley Authority	Type of organization: Unit of Federal Government Contact Name: Frank Rapley Phone: 6152326673 Email: fmrapley@tva.org
	Type of organization: Non-profit (not a financial institution)

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
Grant Number: SE0001852, **State:** TN, **Program Year:** 2026
Recipient: State of Tennessee

Three Cubed	Contact Name: Erin Rose Phone: 8659633256 Email: erose@threecubed.org
Upper Cumberland Human Resource Agency	Type of organization: Non-profit (not a financial institution) Contact Name: Tommy Simcox Phone: 9318237323 Email: tsimcox@uchra.com

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
<i>No record found</i>	

IV.7 Miscellaneous

Recipient Business Officer: Ralph M. Perrey, RPerrey@thda.org , 615-815-2200 Recipient Principal Investigator: Rebecca Carter RCarter@thda.org , 615-815-2112
--

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
Grant Number: SE0001852, **State:** TN, **Program Year:** 2026
Recipient: State of Tennessee

Personnel Expenses

Any THDA staff charging less than 100% to WAP will be paid by other funding sources such as but not limited to: LIHEAP, WAP-IIJA, or other federal and state programs managed by THDA.

Financial Audits

In accordance with 2 CFR 200.425(a)(2), only those Subgrantees expending \$1,000,000 or more in Total Federal Funding (Federal Awards) will receive FINANCIAL AUDITS funds identified in THDA's SF-424 Budget.

Policy Advisory Council (PAC):

To the extent possible, THDA's PAC advocates for and provides a broad representation of 'At-Risk' and 'Low-income' populations such as but not limited to: children, elderly, Persons with Disabilities, and Native Americans. THDA is currently looking to expand the members of the PAC.

Build America, Buy America (BABA) Act Compliance

THDA is prepared to comply with BABA requirements.